

	Budget	May '09 - Apr 10	Difference				
<b>Ordinary Income/Expense</b>							
<b>Income</b>							
<b>47200 · Program Income</b>							
<b>47230 · Membership Dues</b>	14,000.00	13,200.00	800.00				
<b>Total 47200 · Program Income</b>	14,000.00	13,200.00	800.00				
<b>Total Income</b>	14,000.00	13,200.00	800.00				
<b>Expense</b>							
<b>60900 · Business Expenses</b>			0.00				
<b>60920 · Business Registration Fees</b>	1,000.00	370.00	630.00				
<b>Total 60900 · Business Expenses</b>	1,000.00	370.00	630.00				
<b>62100 · Contract Services</b>			0.00				
<b>62110 · Accounting Fees</b>		22.25	-22.25				
<b>Total 62100 · Contract Services</b>	0.00	22.25	-22.25				
<b>65000 · Operations</b>							
<b>65020 · Postage, Mailing Service</b>		72.80	-72.80				
<b>65060 · Meeting Expense</b>	5,500.00	4,132.77	1,367.23				
<b>Total 65000 · Operations</b>	5,500.00	4,205.57	1,294.43				
<b>65100 · Other Types of Expenses</b>			0.00				
<b>65120 · Insurance - Liability, D and O</b>		174.00	-174.00				
<b>Total 65100 · Other Types of Expenses</b>	0.00	174.00	-174.00				
<b>66000 · Professional Development</b>			0.00				
<b>66400 · Lunch &amp; Learns</b>	1,500.00	563.07	936.93				
<b>Total 66000 · Professional Development</b>	1,500.00	563.07	936.93				
<b>67000 · Marketing &amp; Communications</b>							
<b>67200 · General Marketing</b>	2,000.00						
<b>67200 · Website/Internet</b>	1,000.00	414.00	586.00				
<b>67300 · Printing</b>	1,000.00	772.17	227.83				
<b>Total 67000 · Marketing &amp; Communications</b>	4,000.00	1,186.17	2,813.83				
<b>68000 · Event Planning</b>							
<b>68100 · Fall Event</b>	1,375.00	1,540.56	-165.56				
<b>68400 · Summer Event</b>	1,375.00	1,553.52	-178.52				
<b>Total 68000 · Event Planning</b>	2,750.00	3,094.08	-344.08				
<b>69000 · Community Outreach</b>							
<b>69100 · Outreach</b>	2,250.00	0.00	2,250.00				
<b>Total 69000 · Community Outreach</b>	2,250.00	0.00	2,250.00				
<b>Total Expense</b>	17,000.00	9,615.14	7,384.86				
<b>Net Ordinary Income</b>	-3,000.00	3,584.86	-6,584.86				
<b>Net Income</b>	<b>-3,000.00</b>	<b>3,584.86</b>	<b>-6,584.86</b>				

		<b>May '09 - Apr 10</b>
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
47200 · Program Income		
47230 · Membership Dues		13,200.00
<b>Total 47200 · Program Income</b>		<b>13,200.00</b>
<b>Total Income</b>		<b>13,200.00</b>
<b>Expense</b>		
60900 · Business Expenses		
60920 · Business Registration Fees		370.00
<b>Total 60900 · Business Expenses</b>		<b>370.00</b>
62100 · Contract Services		
62110 · Accounting Fees		22.25
<b>Total 62100 · Contract Services</b>		<b>22.25</b>
65000 · Operations		
65020 · Postage, Mailing Service		72.80
65060 · Meeting Expense		4,132.77
<b>Total 65000 · Operations</b>		<b>4,205.57</b>
65100 · Other Types of Expenses		
65120 · Insurance - Liability, D and O		174.00
<b>Total 65100 · Other Types of Expenses</b>		<b>174.00</b>
66000 · Professional Development		
66400 · Lunch & Learns		563.07
<b>Total 66000 · Professional Development</b>		<b>563.07</b>
67000 · Marketing & Communications		
67200 · Website/Internet		414.00
67300 · Printing		772.17
<b>Total 67000 · Marketing &amp; Communications</b>		<b>1,186.17</b>
68000 · Event Planning		
68100 · Fall Event		1,540.56
68400 · Summer Event		1,553.52
<b>Total 68000 · Event Planning</b>		<b>3,094.08</b>
<b>Total Expense</b>		<b>9,615.14</b>
<b>Net Ordinary Income</b>		<b>3,584.86</b>
<b>Net Income</b>		<b>3,584.86</b>





# YPK Executive Committee Budget Approval

## September 17, 2009

### Final Approved Budget: May 2009 – April 2010

#### Marketing & Communication

-Web-site	\$1,000
-Printing, packets, nametags	1,000
-Marketing committee activities	2,000

#### Social committee

-summer party	\$2,750
-fall/spring events	

#### Professional Development committee

\$1,500

#### Finance committee

\$0

#### Membership committee

-General / New member meetings	\$5,500
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#### Community Outreach committee

-Charitable donations	\$2,250
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#### Administrative (insurance, taxes, stamps, envelopes, etc.)

\$1,000

#### Total

**\$17,000**

### Membership Dues

#### Dues Owed Based on Membership List (Updated to Remove Members)

		<u>Members</u>	<u>Dues</u>
-New Members	\$8,800	44	\$200
-Renewing Members	\$9,400	94	\$100
	<b>\$18,200</b>	138	

#### Dues Paid so Far

		<u>Members</u>	<u>Dues</u>	% Collected
-New Members	\$7,700	39	\$200	88%
-Renewing Members	\$5,600	55	\$100	60%
	<b>\$13,300</b>	94		<b>73%</b>

#### Dues Owed

**\$4,900**

Replied that they will pay; money is on the way

\$ 700

5

% Collected

**77%**

Replied that they are no longer in YPK

\$ 1,800

15